

# GOVERNMENT OF TELANGANA

## ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 328,47,45,000/- to SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD Orders - Issued.

### **FINANCE (EBS.III) DEPARTMENT**

G.O.Rt.No.: 1848

Dated: 30-04-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31,Fin (BG) Department dt.31-03-2015
3. G.O.Ms.No.44,Fin (BG) Department,Fin No.219/2015 dt.20-04-2015

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**ORDER:**

In pursuance of the orders issued in references read above, the SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD is hereby issued a Budget Release Order for an amount of Rs.328,47,45,000/- (Rupees Three Hundred Twenty Eight Crores Forty Seven Lakhs Forty Five Thousands) Plan from the BE provision 2015-16 towards meeting the expenditure for 1st quarter under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Acquisition of House Sites for Weaker Sections under Indiramma Programme <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
1	2225-01-283-11-08-310-312	V	21,00,00	..	..	21,00,00	..	5,25,00	15,75,00
<b>Scheme Name:</b> Assistance to Nodal Agency for Implementing Scheduled Caste Sub Plan <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
2	2225-01-001-11-04-310-312	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> Assistance to Telangana Study Circle <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
3	2225-80-800-11-27-310-312	V	5,74,00	..	..	5,74,00	..	1,43,50	4,30,50
<b>Scheme Name:</b> Book Bank <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
4	2225-01-277-11-08-500-503	V	5,46,73	..	..	5,46,73	..	1,36,68	4,10,05
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
5	2225-01-102-11-04-500-503	V	10,00	..	..	10,00	..	2,50	7,50
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
6	2225-01-102-11-04-310-312	V	1000,00,00	..	..	1000,00,00	..	250,00,00	750,00,00
<b>Scheme Name:</b> Economic Support Schemes <b>Procedure of Drawal of Funds:</b> Scholarship Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
7	2225-01-102-11-04-340-000	V	5,00,00	..	..	5,00,00	..	1,25,00	3,75,00
<b>Scheme Name:</b> Government Hostels <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
8	2225-01-277-11-07-130-132	V	8,00,00	..	..	8,00,00	..	2,00,00	6,00,00
9	2225-01-277-11-07-130-133	V	1,60,00	..	..	1,60,00	..	40,00	1,20,00
10	2225-01-277-11-07-140-000	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
11	2225-01-277-11-07-210-211	V	10,00,00	..	..	10,00,00	..	2,50,00	7,50,00
12	2225-01-277-11-07-230-000	V	64,00,00	..	..	64,00,00	..	16,00,00	48,00,00
13	2225-01-277-11-07-300-000	V	16,52,00	..	..	16,52,00	..	4,13,00	12,39,00
<b>Scheme Name:</b> Government Hostels <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
14	2225-01-277-11-07-270-272	V	15,00,00	..	..	15,00,00	..	3,75,00	11,25,00
<b>Scheme Name:</b> Head Quarters Office <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
15	2225-01-001-11-01-260-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
16	2225-01-001-11-01-500-503	V	3,00,00	..	..	3,00,00	..	75,00	2,25,00
<b>Scheme Name:</b> Hyderabad Public School <b>Procedure of Drawal of Funds:</b> Scholarship Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
17	2225-01-277-11-32-340-000	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
<b>Scheme Name:</b> Managerial subsidy to Telangana Scheduled Caste's Co-operative Finance Corporation Ltd., <b>Procedure of Drawal of Funds:</b> Grants-in-aid Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									

18	2225-01-190-11-08-310-312	V	30,00,00	..	..	30,00,00	..	7,50,00	22,50,00
<b>Scheme Name:</b> Pre-Matric Scholarship for students belonging to SCs Studying in Class V-VIII <b>Procedure of Drawal of Funds:</b> Scholarship Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
19	2225-01-277-11-33-340-000	V	21,00,00	..	..	21,00,00	..	5,25,00	15,75,00
<b>Scheme Name:</b> Providing free power to SC House holds <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
20	2225-01-800-11-08-330-000	V	65,00,00	..	..	65,00,00	..	16,25,00	48,75,00
<b>Scheme Name:</b> Skill Upgradation for Professional Graduates <b>Procedure of Drawal of Funds:</b> Scholarship Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
21	2225-01-277-11-36-340-000	V	1,75,00	..	..	1,75,00	..	43,75	1,31,25
<b>Scheme Name:</b> Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
22	2225-01-800-11-05-010-011	V	41,58	..	..	41,58	..	10,39	31,19
23	2225-01-800-11-05-010-012	V	83	..	..	83	..	20	63
24	2225-01-800-11-05-010-013	V	12,47	..	..	12,47	..	3,11	9,36
25	2225-01-800-11-05-010-016	V	6,24	..	..	6,24	..	1,56	4,68
26	2225-01-800-11-05-010-017	V	62	..	..	62	..	15	47
27	2225-01-800-11-05-010-018	V	2,49	..	..	2,49	..	62	1,87
28	2225-01-800-11-05-010-019	V	83	..	..	83	..	20	63
29	2225-01-800-11-05-020-000	V	3,96	..	..	3,96	..	99	2,97
30	2225-01-800-11-05-110-111	V	33,00	..	..	33,00	..	8,25	24,75
31	2225-01-800-11-05-110-115	V	79	..	..	79	..	19	60
32	2225-01-800-11-05-130-131	V	11,09	..	..	11,09	..	2,77	8,32
33	2225-01-800-11-05-130-132	V	28,51	..	..	28,51	..	7,12	21,39
34	2225-01-800-11-05-130-133	V	6,07	..	..	6,07	..	1,51	4,56
35	2225-01-800-11-05-130-134	V	26,40	..	..	26,40	..	6,60	19,80
36	2225-01-800-11-05-140-000	V	5,28	..	..	5,28	..	1,32	3,96
37	2225-01-800-11-05-240-000	V	3,96	..	..	3,96	..	99	2,97
38	2225-01-800-11-05-260-000	V	27,72	..	..	27,72	..	6,93	20,79
39	2225-01-800-11-05-280-281	V	66	..	..	66	..	16	50
40	2225-01-800-11-05-280-284	V	2,64	..	..	2,64	..	66	1,98
41	2225-01-800-11-05-300-000	V	1,12,20	..	..	1,12,20	..	28,05	84,15
42	2225-01-800-11-05-410-000	V	3,75	..	..	3,75	..	93	2,82
43	2225-01-800-11-05-500-503	V	5,28	..	..	5,28	..	1,32	3,96
44	2225-01-800-11-05-510-511	V	2,16	..	..	2,16	..	54	1,62
<b>Scheme Name:</b> Special Criminal Courts dealing with Offences under the Indian Penal Code and Protection of Civil Rights Act,1955 against Scheduled Castes and Scheduled Tribes <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
45	2225-01-800-11-05-270-272	V	1,65	..	..	1,65	..	41	1,24
<b>Scheme Name:</b> Telangana. SC, ST Commission <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
46	2225-01-800-11-07-010-011	V	34,40	..	..	34,40	..	8,60	25,80
47	2225-01-800-11-07-010-012	V	2,20	..	..	2,20	..	55	1,65
48	2225-01-800-11-07-010-013	V	14,76	..	..	14,76	..	3,69	11,07
49	2225-01-800-11-07-010-016	V	11,30	..	..	11,30	..	2,82	8,48
50	2225-01-800-11-07-010-017	V	60	..	..	60	..	15	45
51	2225-01-800-11-07-010-018	V	3,15	..	..	3,15	..	78	2,37
52	2225-01-800-11-07-010-019	V	55	..	..	55	..	13	42
53	2225-01-800-11-07-020-000	V	1,20	..	..	1,20	..	30	90
54	2225-01-800-11-07-050-000	V	1,00	..	..	1,00	..	25	75
55	2225-01-800-11-07-110-111	V	7,00	..	..	7,00	..	1,75	5,25
56	2225-01-800-11-07-110-113	V	9,00	..	..	9,00	..	2,25	6,75
57	2225-01-800-11-07-130-131	V	6,50	..	..	6,50	..	1,62	4,88
58	2225-01-800-11-07-130-132	V	17,00	..	..	17,00	..	4,25	12,75
59	2225-01-800-11-07-130-133	V	5,00	..	..	5,00	..	1,25	3,75
60	2225-01-800-11-07-130-134	V	9,00	..	..	9,00	..	2,25	6,75
61	2225-01-800-11-07-140-000	V	12,00	..	..	12,00	..	3,00	9,00
62	2225-01-800-11-07-240-000	V	1,00	..	..	1,00	..	25	75
63	2225-01-800-11-07-260-000	V	20,00	..	..	20,00	..	5,00	15,00
64	2225-01-800-11-07-280-281	V	1,00	..	..	1,00	..	25	75
65	2225-01-800-11-07-280-284	V	10,00	..	..	10,00	..	2,50	7,50
66	2225-01-800-11-07-300-000	V	22,00	..	..	22,00	..	5,50	16,50
67	2225-01-800-11-07-500-503	V	18,00	..	..	18,00	..	4,50	13,50
68	2225-01-800-11-07-510-511	V	13,67	..	..	13,67	..	3,41	10,26
<b>Scheme Name:</b> Telangana. SC, ST Commission <b>Procedure of Drawal of Funds:</b> LOC <b>Drawing Officer:</b> Concerned DDO <b>Remarks:</b>									
69	2225-01-800-11-07-270-272	V	12,00	..	..	12,00	..	3,00	9,00
<b>Total</b>			1313,90,24	..	..	1313,90,24	..	328,47,45	985,42,79

The (**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

**To**

**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, SECRETARIAT DEPARTMENT**

**SCHEDULED CASTES DEVELOPMENT DEPARTMENT, HOD**

**The Director of Treasuries & Accounts, Hyd**

**The Director Works and Accounts**

**The Pay & Accounts Officer, Hyd**

**The Accountant General, Hyd**

**The Reins(Budget Computers)**

**The Fin (BG) Dept**

**// FORWARDED BY ORDER //**

**SECTION OFFICER.**